

Deschutes County Board of Commissioners

State of the County

BEND CHAMBER
PRESENTATION



JULY 9, 2019

Agenda

- Introductions
- What Counties Do
- Budget Highlights
- Current Topics
- Questions



Introductions

Board of Commissioners

Phil Henderson

Tony DeBone

Patti Adair



What counties do

Elected Officials / Organizational Chart



BOARD OF COUNTY COMMISSIONERS



COUNTY ASSESSOR



COUNTY CLERK



COUNTY SHERIFF



ADMINISTRATION



DISTRICT ATTORNEY



JUSTICE OF THE PEACE



TREASURER



- 9-1-1 SERVICE DISTRICT
- COMMUNITY DEVELOPMENT
- COMMUNITY JUSTICE
- FAIR & EXPO
- HUMAN RESOURCES
- HEALTH SERVICES
- FACILITIES
- INFORMATION TECHNOLOGY
- NATURAL RESOURCES
- ROAD DEPARTMENT
- SOLID WASTE
- VETERANS' SERVICES



Community Services

- **Community Development**
- **Garbage and Recycling**
- **Fair & Expo Center**
- **Natural Resources**
- **Transportation and Roads**



Health & Human Services

Health Services

- Behavioral Health
- Public Health



Veterans' Services

- 13,000 veterans in Deschutes County
- D.C. currently serving 5,415 veterans



Working Relationships

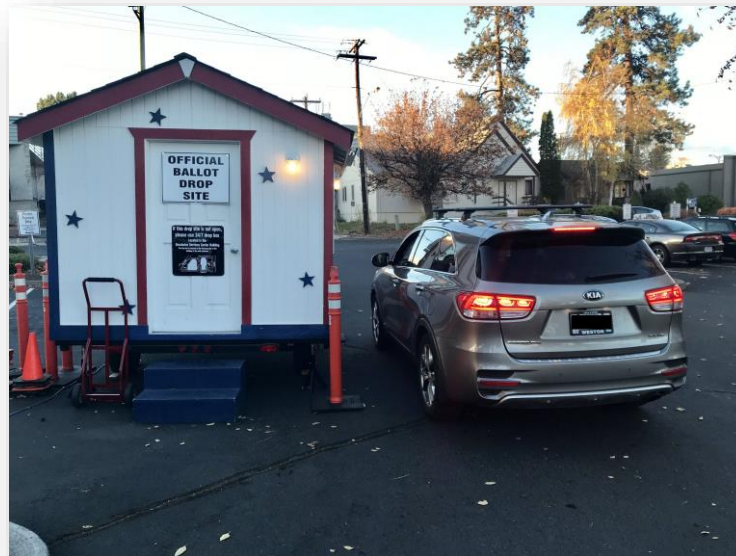
- **Governing Body to Service Districts**
 - Black Butte Ranch
 - Sunriver Service District
 - Extension/4-H
 - 9-1-1 Service District

- **Cities**
 - Bend
 - La Pine
 - Redmond
 - Sisters



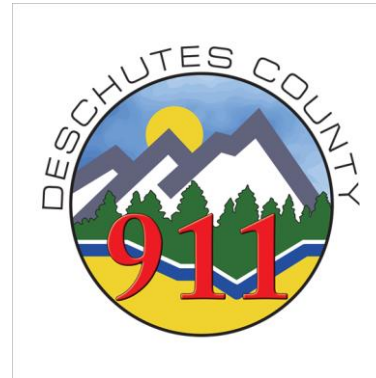
General Government Services

- **Assessment and Taxation**
- **Voting and Elections**



Public Safety

- **9-1-1**
- **Sheriff's Office**
- **District Attorney's Office**
- **Justice Court**
- **Community Justice**
 - Parole & Probation
 - Juvenile Justice
- **Medical Examiner**



FY 2020 Budget Highlights

Your Property Tax Bill

Example: Bend Resident

SCHOOL DISTRICT #1	1,026.26
HIGH DESERT ESD	20.79
C O C C	133.66
EDUCATION TOTAL:	1,180.71

DESCHUTES COUNTY	262.47
COUNTY LIBRARY	118.52
COUNTYWIDE LAW ENFORCEMENT	232.65
COUNTY EXTENSION/4H	4.86
9-1-1	77.96

CITY OF BEND	603.93
CITY OF BEND LOCAL OPTION 2014	43.59
BEND JUNIPER RIDGE URBAN RENEWAL	21.99
MURPHY CROSSING URBAN RENEWAL	8.59
BEND METRO PARK & RECREATION	316.73
GENERAL GOVT TOTAL:	1,691.29

CITY OF BEND BOND	36.72
BEND METRO PARK AND REC BOND	34.37
SCHOOL #1 BOND 2007	159.16
SCHOOL #1 BOND 2013	154.28
SCHOOL #1 BOND 2017	101.58
C O C C BOND	24.28
BONDS - OTHER TOTAL:	510.39

- Deschutes County General fund
- Countywide Law Enforcement
- County Extension/4H
- 9-1-1

Deschutes County total = \$577.94

Accounts for 17% of total property tax bill \$3,280.92



Major County Revenue Sources

1. Property Taxes (General Fund, Sheriff, 9-1-1)

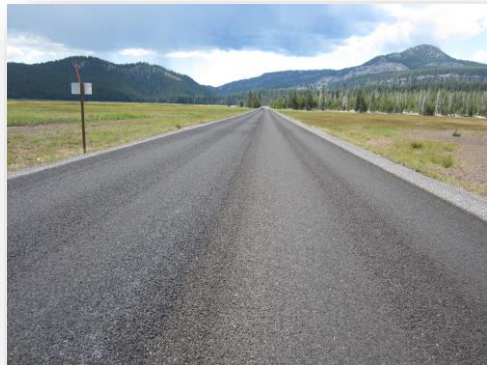
FY 18 (Actual)	FY 19 (Est.)	FY 20 (Budget)	Uses
\$68,026,518	\$72,524,532	\$75,680,099	<ul style="list-style-type: none">• General County Government• Sheriff Deputies• D.A. Prosecution• 9-1-1



Major County Revenue Sources

2. State Gas Tax

FY 18 (Actual)	FY 19 (Est.)	FY 20 (Budget)	Uses
\$14,111,187	\$16,791,897	\$17,609,539	<ul style="list-style-type: none">• Road Department operations and maintenance• Major Projects<ul style="list-style-type: none">TumaloTerrebonneOld Bend Redmond Highway



Major County Revenue Sources

3. Transient Room Tax

FY 18 (Actual)	FY 19 (Est.)	FY 20 (Budget)	Uses
\$6,957,139	\$7,603,221	\$7,670,000	<ul style="list-style-type: none">• Tourism Promotion• Sheriff Patrol• F&E Investment



Major County Revenue Sources

4. Landfill Tip Fees

FY 18 (Actual)	FY 19 (Est.)	FY 20 (Budget)	Uses
\$10,499,106	\$10,786,000	\$11,108,771	<ul style="list-style-type: none">• Knott Landfill• Negus Transfer Station• New Solid Waste Disposal Site• Recycling



Current Topics

Current Topics

- **Fair & Expo Center**
 - Fair & Rodeo 100 Year Anniversary
 - Land expansion
 - Facility improvements
- **Transportation**
- **Affordable Housing**
 - HB 4079 2017 Pilot Projects
 - Non Prime Resource land
- **9-1-1 Stability**
 - Radio system
 - New director (Sara Crosswhite)
- **Solid Waste: Planning for the future**
- **FY 2020 Budget Highlights**
- **Economic Development**
- **Legislative priorities**



Fair & Expo Center

- 100 Year Anniversary of Fair & Rodeo
- Land Expansion
- Strategic Plan



Transportation

Over next five years, \$63.8 Million in capital project delivery (local, state and federal funding)



US 97: Bend North Corridor



No, the traffic doesn't stack all the way to Redmond – but close.

Half-mile to one mile queues occur daily during rush-hour and other peak periods.

Typical Monday morning congestion at US 97/ Cooley Road



In Partnership with ODOT: Terrebonne

Terrebonne Refinement Plan



In Partnership with ODOT: Tumalo

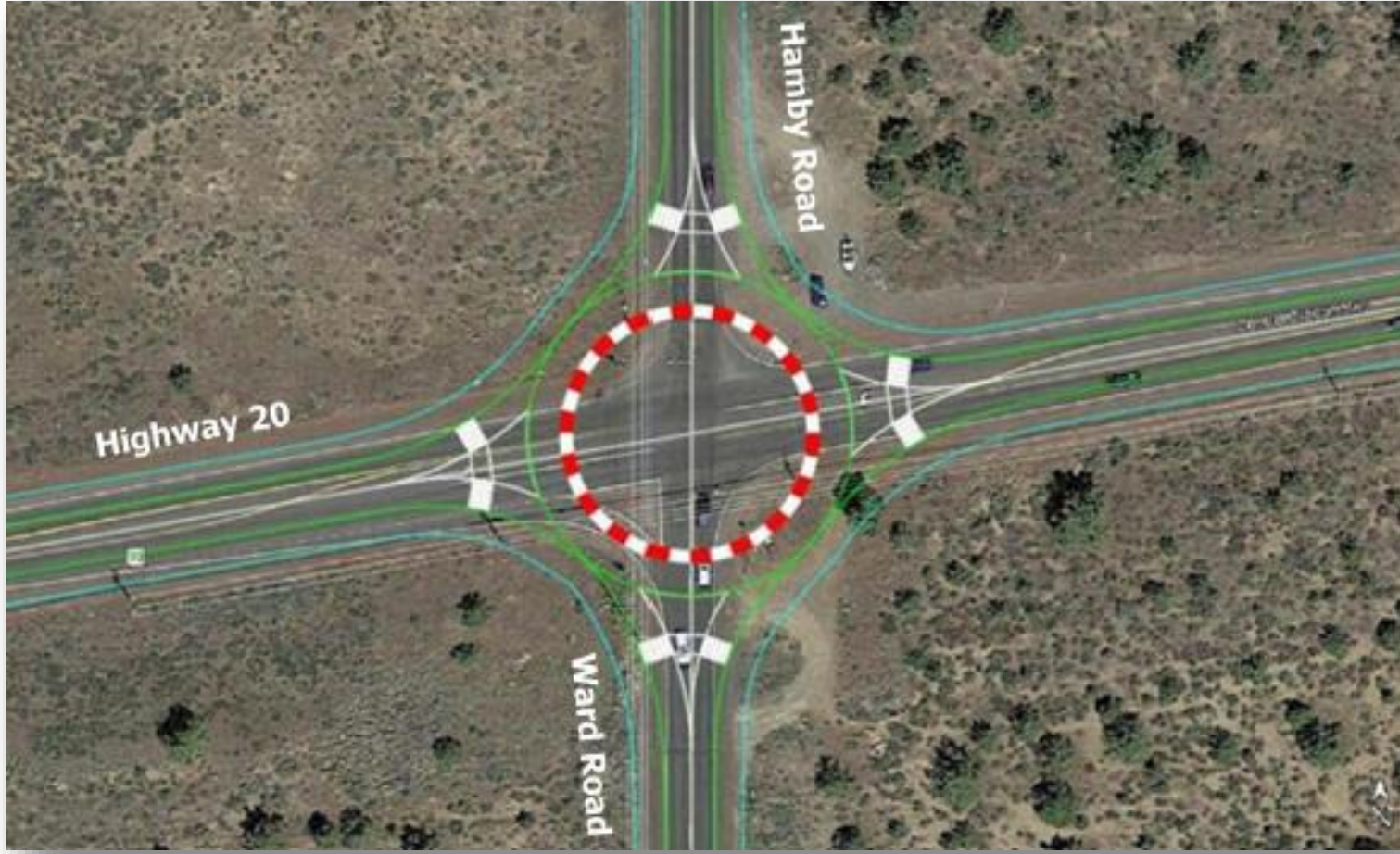
US 20/Cook Ave-O.B. Riley Road Intersection Improvements



Six Corners Intersection



US 20: Ward Rd/Hamby Rd



Affordable Housing - Bend

HB 4079 Pilot Project










- 185 Multi-family affordable housing rental units (30-60% Area Median Income)
- 137 Multi-family sub-market rate rental units (81-120% AMI)
- 38 Single-family attached units for sale (81-120% AMI)
- 25 Single-family attached units for sale (Above 120% AMI)



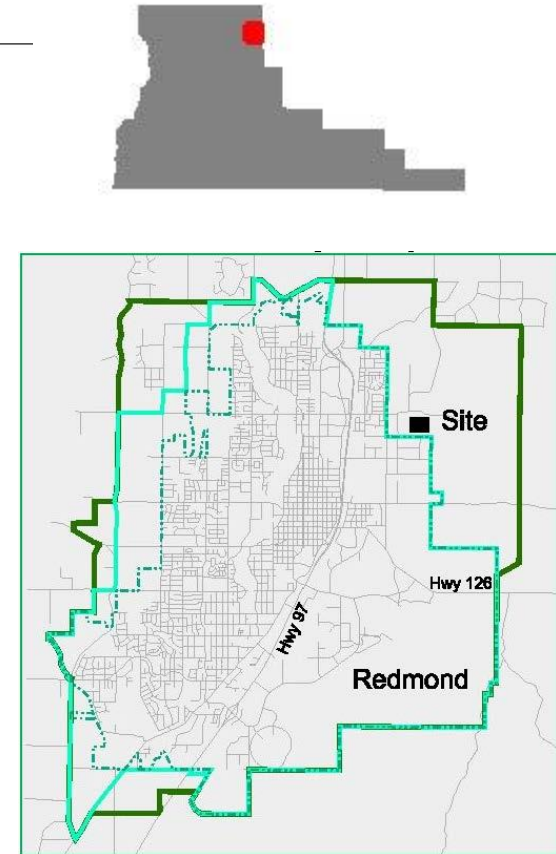
Affordable Housing - Redmond

HB 4079 Pilot Project

- 485 units
- 12.12 Units/Acre
- Mixed use/mixed income

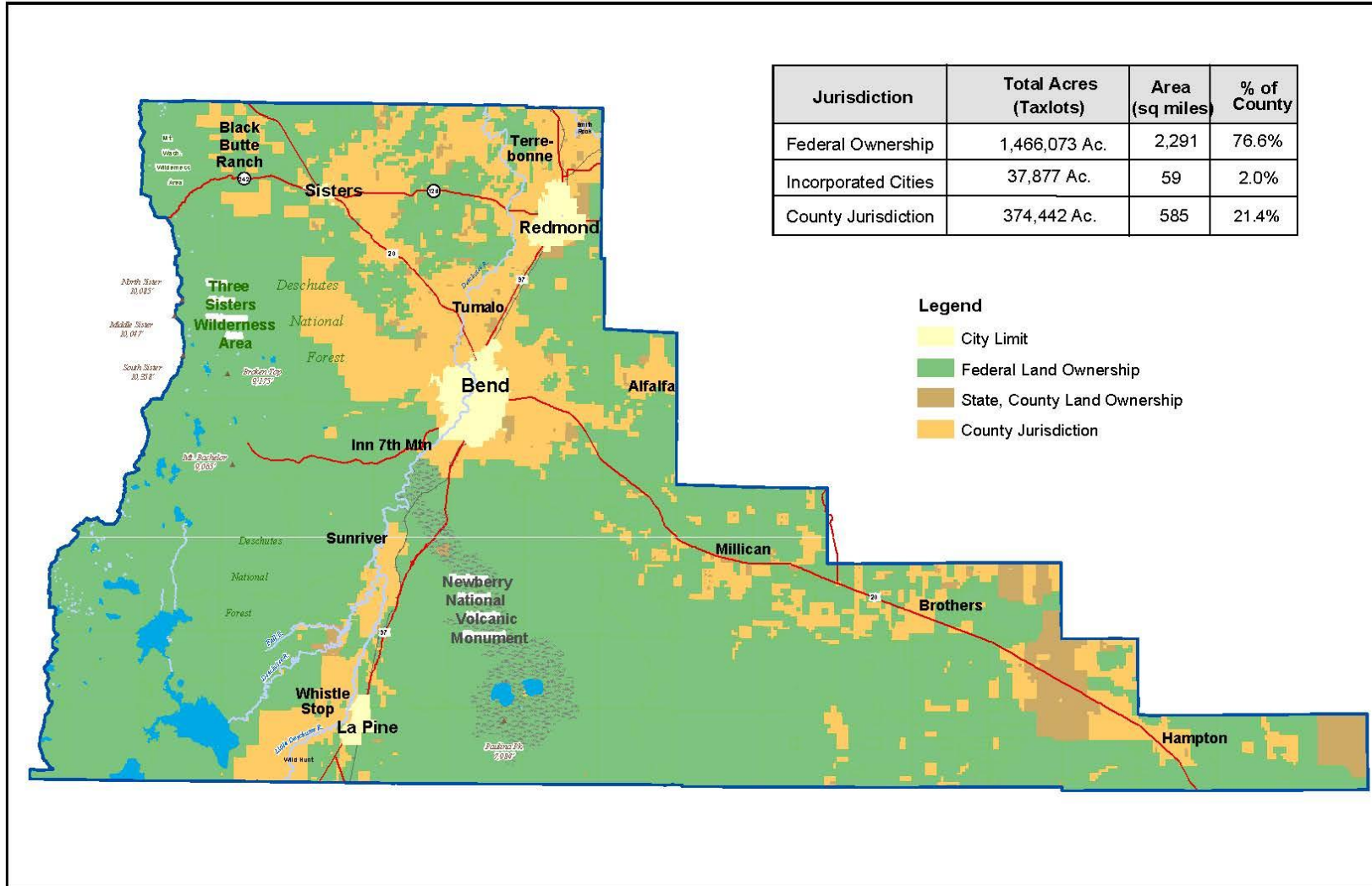
LEGEND	
Cottages	
2-3 Story Apartments	
3-Story Apartments	
3-Story Mixed Use	
4-Plex	
Townhomes	
Park (3.9 Acres Total)*	

*Does not include on-site development open space



Affordable Housing

Nonprime Resource Lands?



- In 1970s, undeveloped private land was zoned EFU whether or not it was capable of being commercially farmed
- Poor soil conditions, lack of irrigation, and climate conditions make profitable farming nearly impossible



Affordable Housing

Nonprime Resource Lands?



Meadow Crest Subdivision: Exclusive Farm Use?

- 33 lots, 14 vacant
- Average lot size 1.07 acre
- None in farm tax deferral

Sample Deschutes County EFU Errors



9-1-1 Stability / Steps Taken



- Radio system improvements
 - January 2019 certified testing done
 - May 2019 Fire/EMS deployed
 - Overturf Butte – tower complete by October 2019
- New director, Sara Crosswhite
 - 21 years of service with 9-1-1
 - Previously served as Operations Manager and Dispatcher



Solid Waste

Planning for the Future

- Cell 8
- Recycling
- Options for future site:
 - New Landfill
 - Transport



FY 2020 Budget Highlights

- County Bond Rating elevated from AA2 to AA1
- **County tax rates remain the same as FY 2019**
 - Down \$0.06/\$1,000 since FY 2017
 - Primarily due to increase in assessed value and resulting growth in property tax revenues
- **Crisis/Stabilization Center**
 - Link citizens to services
 - Assist to law enforcement
- **Increased investment in Public Safety**
 - Five new positions in the Sheriff's Office
 - Six new positions in the District Attorney's Office



Economic Development

Deschutes County Initiatives

- Primary financial support to EDCO
- Business Loan Fund
- Bend Airport
- Westside Transect
- Childcare
- Downtown Bend parking



Legislative Priorities

2019 Priorities

- HB 2336 Affordable Housing population requirement removal
- HB 2020 Carbon Reduction
- HB 2203 Veterans Court
- HB 2222 Oregon Forestland-Urban Interface Fire Protection Act
- HB 2046 State Police trooper staffing

2020 Priorities

- Additional Circuit Court Judge
- Accessory Dwelling Units



Commissioner Priorities



Phil Henderson

Chair
Deschutes County Commissioner



Patti Adair

Vice Chair
Deschutes County Commissioner



Tony DeBone

At Large
Deschutes County Commissioner



9-1-1 Career Opportunities



- Progressive and competitive salary
- Training provided on the job
- Opportunity for additional trainings

Do you want to serve your community?

Do you think outside the box?

Do you switch from task to task quickly?

www.Deschutes.org/hr/page/9-1-1-career-opportunities



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Questions?

